

## Report on planning for the use of the catch up premium grant 2014 to 2015

Total grant 2014-2015: £21,500

Objective	Cost Description	Expenditure	Outcomes Evidenced	
			Target	Outcome
To narrow the gap between chronological and reading ages to support literacy across the curriculum	Part payment for the employment of two TAs within the Foundation Programme to deliver targeted intervention and Precision Teaching Purchase of Accelerated Reader used to improve reading and comprehension skills	£10,500  £500	100% of students to close the gap between their chronological and reading ages, with a minimum target of 90%	71% achieved
	Extended hours of learning mentors to start earlier to deliver tutor time reading support	£3,000	50% of students to close the gap by more than 6 months	36%
To narrow the gap in achievement in core subjects	Part payment for the employment of learning mentors to deliver interventions including 1:1, and provide in-class support in core lessons	£5,000	70% of students to make more than the expected levels progress in English and maths	79% in English 72% in maths
	Part payment for the employment of Apprentices to allow small group working and individual support in core lessons within the Foundation Programme	£2,500		