

## Report on planning for the use of the catch up premium grant 2015 to 2016

Total grant 2015-2016: £14,000

'Schools receive £500 for each pupil in year 7 who did not achieve at least level 4 in reading or maths at the end of KS2,' - DfE

Objective	Cost Description	Expenditure	Outcomes Evidenced		
			Target	Outcome 2014-2015	Outcome 2015-2016
To narrow the gap between chronological and reading ages to support literacy across the curriculum	Part payment for the employment of two TAs within the Foundation Programme to deliver targeted intervention and Precision Teaching Purchase of Accelerated Reader used to improve reading and comprehension skills	£10,000  £500	100% of students to close the gap between their chronological and reading ages, with a minimum target of 90%	71%	
			50% of students to close the gap by more than 6 months	36%	
To narrow the gap in achievement in core subjects	Part payment for the employment of learning mentors to deliver interventions including 1:1, and provide in-class support in core lessons and in the Foundation Programme	£3,500	70% of students to make more than the expected levels progress in English and maths	79% in English 72% in maths	