

Report on planning for the use of the catch up premium grant 2016 to 2017

Total grant 2015 – 2016: £16,500

Total grant 2016-2017: £17,407

Previous Objectives	Cost Description	Expenditure	Outcomes Evidenced			Outcome 2016-17
			Target	Outcome 2014-2015	Outcome 2015-16	
To narrow the gap between chronological and reading ages to support literacy across the curriculum	Part payment for the employment of two TAs to deliver targeted intervention and Precision Teaching Purchase of Accelerated Reader used to improve reading and comprehension skills	£10,000	100% of students to close the gap between their chronological and reading ages, with a minimum target of 90%	71%	68.5%	51%
		£500	50% of students to close the gap by 6 months or more	36%	47%	35%
To narrow the gap in achievement in core subjects	Part payment for the employment of learning mentors to deliver interventions including 1:1, and provide in-class support in core lessons and in the Flexi-Foundation Programme	£6,000	70% of students to make more than the expected levels progress in English and maths	79% in English 72% in maths	62% in English 75% in maths	80% in English (49/61) 56% in maths